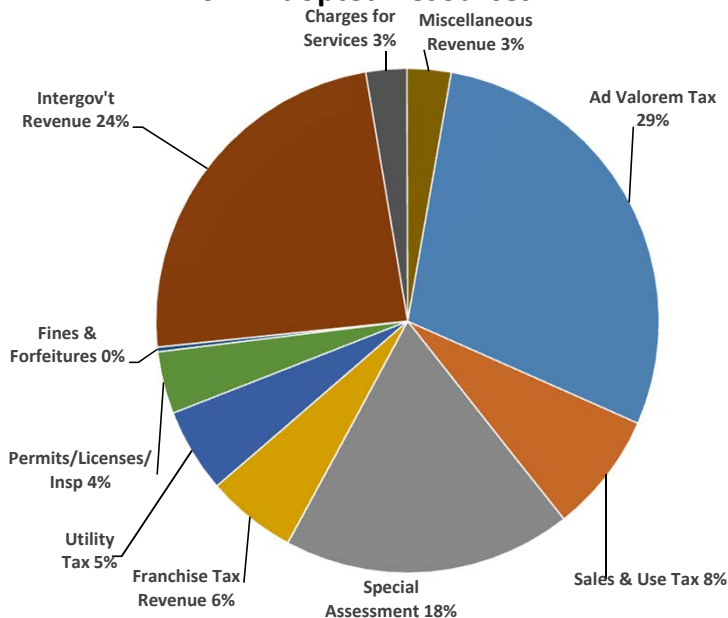


# FY 2022 All Funds Adopted Budget

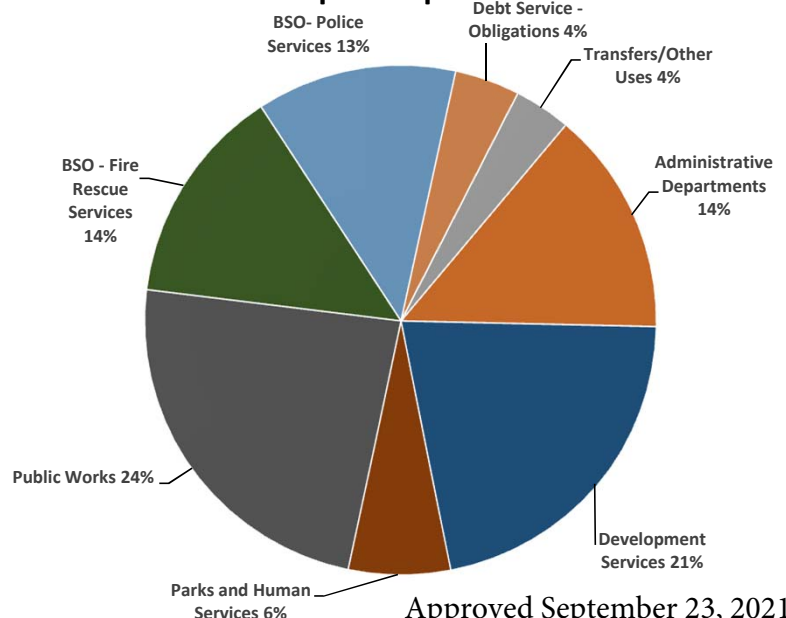
FY 2022 Adopted Resources	General Fund	Debt Service	Special Revenue	Capital Project Funds	Enterprise Funds	All Funds Total
Ad Valorem Tax	10,039,833	1,560,497	4,086,576	-	-	15,686,906
Sales & Use Tax	4,210,191	-	-	-	-	4,210,191
Special Assessments	-	-	6,766,831	-	3,320,000	10,086,831
Franchise Tax	3,149,200	-	-	-	-	3,149,200
Utility Tax	2,935,000	-	-	-	-	2,935,000
Permits/Licenses/Inspection	1,073,281	-	267,000	-	827,000	2,167,281
Fines & Forfeitures	162,500	-	-	-	-	162,500
Intergovernmental Revenue	40,000	-	6,162,160	1,424,163	5,413,948	13,040,271
Charges for Services	1,418,602	-	9,000	-	-	1,427,602
Miscellaneous Revenue	1,298,799	-	232,500	-	5,600	1,536,899
<b>TOTAL SOURCES</b>	<b>24,327,406</b>	<b>1,560,497</b>	<b>17,524,067</b>	<b>1,424,163</b>	<b>9,566,548</b>	<b>54,402,681</b>
Transfers In	-	-	63,000	1,984,250	-	2,047,250
Other Sources/Appropriation	2,142,250	-	9,592,166	100,000	1,531,239	13,365,655
<b>TOTAL SOURCES</b>	<b>26,469,656</b>	<b>1,560,497</b>	<b>27,179,233</b>	<b>3,508,413</b>	<b>11,097,787</b>	<b>69,815,586</b>

FY 2022 Adopted Expenditures	General Fund	Debt Service	Special Revenue	Capital Project Funds	Enterprise Funds	All Funds Total
Mayor & City Commission	326,378	-	-	-	-	326,378
City Attorney	410,810	-	-	-	-	410,810
City Clerk	389,127	-	-	-	-	389,127
City Manager Office	854,224	-	-	-	-	854,224
Financial Services	1,614,098	-	-	-	-	1,614,098
Human Resources & Risk Mgmt.	325,263	-	-	-	-	325,263
Development Services	1,168,983	-	12,577,399	-	1,285,237	15,031,619
Parks & Human Services	2,624,395	-	1,863,031	-	-	4,487,426
Public Works	2,457,355	-	733,919	3,508,413	9,805,850	16,505,537
General Administration	1,992,745	-	4,000,000	-	-	5,992,745
Advisory Boards	31,300	-	-	-	-	31,300
BSO - Fire Rescue Services	2,904,986	-	6,763,300	-	-	9,668,286
BSO - Police Services	8,767,491	-	47,937	-	-	8,815,428
Debt Service - Obligations	412,740	1,560,497	884,728	-	6,700	2,864,665
<b>TOTAL EXPENDITURES</b>	<b>24,279,895</b>	<b>1,560,497</b>	<b>26,870,314</b>	<b>3,508,413</b>	<b>11,097,787</b>	<b>67,316,906</b>
Transfers Out	2,047,250	-	-	-	-	2,047,250
Other Uses/Contingency	142,511	-	308,919	-	-	451,430
<b>TOTAL EXPENDITURES</b>	<b>26,469,656</b>	<b>1,560,497</b>	<b>27,179,233</b>	<b>3,508,413</b>	<b>11,097,787</b>	<b>69,815,586</b>

**FY 2022 Adopted Resources**



**FY 2022 Adopted Expenditures**



Approved September 23, 2021  
Resolution 2021-086 Millage Rate  
Ordinance 2021-008 Budget