

Approved

ORDINANCE NO. 2014-01

AN ORDINANCE AMENDING THE ADOPTED BUDGET FOR FISCAL YEAR 2014; PROVIDING FOR REVISIONS TO THE BUDGET FOR THE SOLID WASTE / RECYCLING FUNDS; PROVIDING FOR REVISIONS OF THE APPROPRIATION OF FUNDS FOR THE OPERATION OF THE GOVERNMENT OF THE CITY, AS IDENTIFIED ON EXHIBIT A, ATTACHED HERETO; PROVIDING FOR A RECONCILIATION AND MAINTENANCE OF A BALANCED BUDGET FOR FISCAL YEAR 2014; PROVIDING FOR ADOPTION OF REPRESENTATIONS; REPEALING ALL ORDINANCES IN CONFLICT; PROVIDING A SEVERABILITY CLAUSE; PROVIDING AN EFFECTIVE DATE.

WHEREAS, in September, 2013, the City Commission adopted a balanced Fiscal Year 2014 Budget, and

WHEREAS, to correct an error resulting from a mis-advertisement, the City Commission readopted a balanced budget, after a public hearing in November, and

WHEREAS, it is necessary to reconcile the Solid Waste / Recycling Fund and to reallocate certain proceeds of such Funds to specific purposes,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF LAUDERDALE LAKES as follows:

SECTION 1. ADOPTION OF REPRESENTATIONS: The foregoing Whereas Clauses are hereby ratified and confirmed as being true, and the same are hereby made a specific part of this Ordinance.

SECTION 2. ADOPTION OF AMENDED BUDGET: The City Commission hereby amends the adopted budget for Fiscal Year 2014, to provide for revisions of appropriation of funds for the solid waste / recycling fund, as specifically set forth on Exhibit A, attached hereto, and the City Commission hereby directs the City Manager to

take such action as shall be appropriate to incorporate the same in the budget, as amended.

SECTION 3. CONFLICT: All ordinances or Code provisions in conflict herewith are hereby repealed.

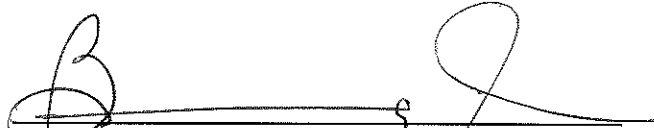
SECTION 4. SEVERABILITY: If any section, subsection, sentence, clause, phrase or portion of this Ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct and independent provision and such holding shall not affect the validity of the remaining portions of this Ordinance.

SECTION 5. EFFECTIVE DATE: This Ordinance shall become effective immediately upon its final passage.


PASSED ON FIRST READING IN FULL/BY TITLE ONLY, UPON APPROVAL OF AT LEAST FIVE (5) AFFIRMATIVE VOTES OF THE CITY COMMISSIONERS, ON THE 14TH DAY OF JANUARY, 2014.

PASSED ON SECOND READING BY TITLE ONLY THE 28TH DAY OF JANUARY, 2014.

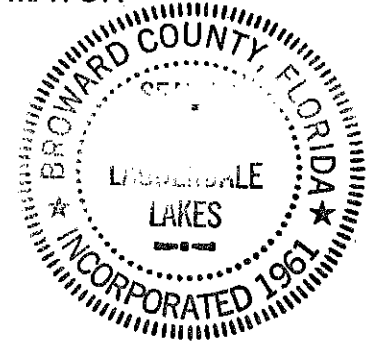
ADOPTED AND PASSED BY THE CITY COMMISSION OF THE CITY OF LAUDERDALE LAKES AT ITS REGULAR MEETING HELD ON THE 28TH DAY OF JANUARY, 2014.


BARRINGTON A. RUSSELL, SR., MAYOR

ATTEST:


LOLITA CODRINGTON, CITY CLERK
JCB:jla

Sponsored by: MARIE W. ELIANOR, Director of Financial Services



VOTE:

Vice-Mayor Eileen Rathery	<input checked="" type="checkbox"/>	(For)	<input type="checkbox"/>	(Against)	<input type="checkbox"/>	(Other)
Commissioner Edwina Coleman	<input checked="" type="checkbox"/>	(For)	<input type="checkbox"/>	(Against)	<input type="checkbox"/>	(Other)
Commissioner Eric Haynes	<input checked="" type="checkbox"/>	(For)	<input type="checkbox"/>	(Against)	<input type="checkbox"/>	(Other)
Commissioner Gloria Lewis	<input type="checkbox"/>	(For)	<input checked="" type="checkbox"/>	(Against)	<input type="checkbox"/>	(Other)
Commissioner Patricia Williams	<input checked="" type="checkbox"/>	(For)	<input type="checkbox"/>	(Against)	<input type="checkbox"/>	(Other)
Commissioner Levoyd Williams	<input checked="" type="checkbox"/>	(For)	<input type="checkbox"/>	(Against)	<input type="checkbox"/>	(Other)

FY 2014
Budget Amendment #2
Exhibit A

SOLID WASTE / RECYCLING FUND		Amendment # 2		
403 Solid Waste / Recycling Fund	FY 2014 Budget	Proposed Change	Proposed Amended Budget	Description of Change
Revenues				
331340 Recycling Grant	\$ -	\$ 67,324.48	\$ 67,324.48	Carryforward Recycling Grant revenues
338100 Recycled Material Sales	\$ 16,000.00	\$ -	\$ 16,000.00	
363120 Special Assessment - Svc Chrg	\$ 1,315,540.00	\$ -	\$ 1,315,540.00	
	\$ 1,331,540.00	\$ 67,324.48	\$ 1,398,864.48	
Net Change Solid Waste/Recycling Fund Revenues		\$ 67,324.48		
Expenditures				
1210 Regular Salaries	\$ 114,000.00	\$ -	\$ 114,000.00	
1210 RECYC Regular Salaries	\$ -	\$ 16,049.37	\$ 16,049.37	Carryforward Recycling Grant expenditures
2110 FICA Taxes	\$ 8,471.00	\$ -	\$ 8,471.00	
2210 Retirement Contribution	\$ 8,868.00	\$ -	\$ 8,868.00	
2310 Life & Health Insurance	\$ 8,090.00	\$ -	\$ 8,090.00	
3110 Professional Services	\$ 20,701.00	\$ -	\$ 20,701.00	
3110 RECYC Professional Services	\$ -	\$ 3,844.00	\$ 3,844.00	Carryforward Recycling Grant expenditures
3410 Other Contractual Services	\$ 985,500.00	\$ -	\$ 985,500.00	
4810 Promotional Activities	\$ 11,000.00	\$ -	\$ 11,000.00	
4810 RECYC Promotional Activities	\$ -	\$ 39,240.46	\$ 39,240.46	Carryforward Recycling Grant expenditures
6410 Machinery, Equipment & Furniture	\$ 25,000.00	\$ -	\$ 25,000.00	
6410 RECYC Machinery, Equipment & Furniture	\$ -	\$ 8,190.65	\$ 8,190.65	Carryforward Recycling Grant expenditures
9110 Transfer Out	\$ 150,000.00	\$ -	\$ 150,000.00	
	\$ 1,331,540.00	\$ 67,324.48	\$ 1,398,864.48	
Net Change Solid Waste/Recycling Fund Expenditures		\$ 67,324.48		
Net Change Solid Waste/Recycling Fund		\$ 67,324.48		